

**McHenry County Government
Fiscal Year 2008-2009 Expenditures
Board Approved Expenditure Budget**

Department #16 - Facilities Management

Fund 01 - General Fund

			FY 04	FY 05	FY 06	FY 07	FY 08	FY 08	FY 09
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2009	30	Personnel Services	\$746,356	\$776,781	\$860,411	\$949,329	\$971,958	\$949,792	\$1,017,954
2009	40	Contractual Services	\$1,325,573	\$1,353,055	\$1,810,149	\$1,910,913	\$1,726,701	\$1,594,451	\$1,692,126
2009	50	Commodities	\$87,718	\$88,862	\$106,781	\$124,456	\$115,793	\$122,140	\$118,793
2009	60	Capital Outlay	\$0	\$0	\$0	\$13,500	\$0	\$0	\$0
			\$2,159,647	\$2,218,698	\$2,777,341	\$2,998,198	\$2,814,452	\$2,666,383	\$2,828,873