

Fiscal Year 2008/2009 Budget Full Time Equivalents

Facilities Management

Position (By OCA)	<u>FTE'S</u> FY2004/2005	FTE's FY2005/2006	FTE's FY2006/2007	FTE's FY2007/2008	FTE'S FY2008/2009
Building Operations (160001)					
Facilities Director	1.00	1.00	1.00	1.00	1.00
Building Operations Supervisor	1.00	1.00	1.00	1.00	1.00
Housekeeping Supervisor	1.00	1.00	1.00	1.00	1.00
Records Manager	1.00	1.00	1.00	1.00	1.00
Administration Specialist III	1.00	1.00	1.00	1.00	1.00
Maintenance Technician III	1.00	1.00	1.00	1.00	1.00
Maintenance Technician II	4.00	4.00	4.00	4.00	4.00
Maintenance Technician I	2.00	3.00	3.25	4.25	4.25
Records Technician	1.00	1.00	1.00	2.00	2.00
Custodian III	1.00	1.00	1.00	1.00	1.00
Custodian II	3.25	3.25	3.25	3.25	3.25
Custodian I	9.00	9.00	10.00	10.00	10.00
Building Operations - Highway (160082)					
Custodian II	0.75	0.75	0.75	0.75	0.75
Bldg Opts - Valley HI (160350)					
Maintenance Technician I	2.00	2.00	1.75	1.75	1.75
Total full time equivalents	29.00	30.00	31.00	33.00	33.00