

**McHenry County Government
Fiscal Year 2008-2009 Revenues
Board Approved Revenue Budget**

Department #29 - Emergency Telephone Systems Board

Fund 95 - Emergency Telephone Systems Board

			FY 04	FY 05	FY 06	FY 07	FY 08	FY 08	FY 09
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2009	80	Fees and Charges for Services	\$1,932,388	\$1,966,275	\$2,032,279	\$2,209,927	\$2,056,000	\$2,493,851	\$2,245,000
2009	95	Interest Income	\$47,455	\$72,132	\$104,103	\$135,558	\$90,000	\$89,407	\$90,000
2009	96	Other Income	\$0	\$0	\$0	\$0	\$565,500	\$0	\$825,738
			\$1,979,843	\$2,038,407	\$2,136,382	\$2,345,485	\$2,711,500	\$2,583,258	\$3,160,738