

# Fiscal Year 2008/2009 Budget Highlights and Goals

## ETSB- 911

### **FY2008 Highlights**

- Replaced 4 CAD OS2 Gateways to Windows 2003 Servers
- Implemented CAD 6
- Implemented ISIS
- Upgraded servers for LG Mobile, Field Reporting, MDB, and
- Upgraded the core infrastructure to Gigabit switches
- Replace CAD Workstations in 6 PSAPS
- Replace Call Notification System

### **FY2009 Goals**

- Integration of citation database and mug shots with 10-27/10-28 inquiries
- Determine replacement CAD System and associated applications
- Prepare for implementation of AVL
- Upgrade infrastructure servers and operating system