

**McHenry County Government  
Fiscal Year 2008-2009 Expenditures  
Board Approved Expenditure Budget**

**Department #34 - Emergency Management Agency**

**Fund 01 - General Fund**

			<b>FY 04</b>	<b>FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 08</b>	<b>FY 09</b>
<b>FY</b>	<b>Obj</b>	<b>Object Level 1</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Department</b>	<b>Eleven Month</b>	<b>Department</b>
	<b>Lvl 1</b>	<b>Description</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Approved</b>	<b>Actuals</b>	<b>Approved</b>
2009	30	Personnel Services	\$201,735	\$206,070	\$211,085	\$220,529	\$218,585	\$207,315	\$227,163
2009	40	Contractual Services	\$46,269	\$13,862	\$26,240	\$16,932	\$30,190	\$23,725	\$96,290
2009	50	Commodities	\$15,902	\$42,562	\$26,979	\$17,525	\$14,623	\$19,098	\$13,723
2009	60	Capital Outlay	\$0	\$0	\$26,573	\$11,952	\$0	\$5,000	\$0
2009	67	Operating Transfers Out	\$865	\$0	\$0	\$0	\$0	\$0	\$0
			<b>\$264,771</b>	<b>\$262,494</b>	<b>\$290,877</b>	<b>\$266,938</b>	<b>\$263,398</b>	<b>\$255,138</b>	<b>\$337,176</b>