

**McHenry County Government
Fiscal Year 2008-2009 Expenditures
Board Approved Expenditure Budget**

Department #82 - Division of Transportation

Fund 25 - County Option Motor Fuel Tax Fund

			FY 04	FY 05	FY 06	FY 07	FY 08	FY 08	FY 09
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2009	40	Contractual Services	\$3,431,910	\$1,761,633	\$3,019,304	\$3,540,591	\$2,955,000	\$1,772,432	\$7,424,413
2009	50	Commodities	\$0	\$0	\$0	\$105,182	\$123,000	\$37,261	\$148,000
2009	60	Capital Outlay	\$9,712,434	\$4,164,445	\$3,583,277	\$8,020,024	\$10,815,000	\$5,804,386	\$7,115,000
2009	67	Operating Transfers Out	\$448,003	\$0	\$0	\$0	\$0	\$0	\$3,328,338
2009	68	Fund Balance Enhancement	\$0	\$0	\$0	\$0	\$8,522,000	\$0	\$0
			\$13,592,347	\$5,926,078	\$6,602,581	\$11,665,797	\$22,415,000	\$7,614,079	\$18,015,751