

**McHenry County Government  
Fiscal Year 2008-2009 Revenues  
Board Approved Revenue Budget**

**Department #82 - Division of Transportation**

**Fund 25 - County Option Motor Fuel Tax Fund**

<b>FY</b>	<b>Obj Lvl 1</b>	<b>Object Level 1 Description</b>	<b>FY 04 Twelve Month Actuals</b>	<b>FY 05 Twelve Month Actuals</b>	<b>FY 06 Twelve Month Actuals</b>	<b>FY 07 Twelve Month Actuals</b>	<b>FY 08 Department Approved</b>	<b>FY 08 Eleven Month Actuals</b>	<b>FY 09 Department Approved</b>
2009	70	Tax Revenue	\$4,595,020	\$4,744,642	\$4,539,023	\$4,673,997	\$4,840,000	\$3,960,402	\$4,840,000
2009	94	Intergovernmental	\$326,489	\$168,522	\$1,083,091	\$221,811	\$3,182,000	\$0	\$3,191,413
2009	95	Interest Income	\$176,219	\$233,786	\$435,485	\$345,978	\$500,000	\$315,719	\$500,000
2009	96	Other Income	\$0	\$0	\$0	\$0	\$0	\$0	\$2,096,838
2009	98	Operating Transfers In	\$0	\$0	\$0	\$7,432,095	\$13,893,000	\$8,548,272	\$7,387,500
			<b>\$5,097,728</b>	<b>\$5,146,950</b>	<b>\$6,057,599</b>	<b>\$12,673,881</b>	<b>\$22,415,000</b>	<b>\$12,824,393</b>	<b>\$18,015,751</b>