

**McHenry County Government
Fiscal Year 2008-2009 Expenditures
Board Approved Expenditure Budget**

Department #82 - Division of Transportation

Fund 24 - County Bridge Fund

			FY 04	FY 05	FY 06	FY 07	FY 08	FY 08	FY 09
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2009	40	Contractual Services	\$11,527	(\$35,410)	\$36,662	\$105,636	\$1,400,000	\$244,921	\$1,510,000
2009	60	Capital Outlay	\$30,108	\$0	\$0	\$169,108	\$0	\$12,000	\$580,000
2009	68	Fund Balance Enhancement	\$0	\$0	\$0	\$0	\$2,232,400	\$0	\$560,000
			\$41,635	(\$35,410)	\$36,662	\$274,744	\$3,632,400	\$256,921	\$2,650,000