

**McHenry County Government
Fiscal Year 2008-2009 Expenditures
Board Approved Expenditure Budget**

Department #82 - Division of Transportation

Fund 23 - Matching Fund

			FY 04	FY 05	FY 06	FY 07	FY 08	FY 08	FY 09
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2009	40	Contractual Services	\$0	\$228,040	\$0	\$0	\$1,800,000	\$0	\$2,671,000
2009	60	Capital Outlay	\$35,010	\$120,497	\$48,824	\$1,797,944	\$2,900,000	\$502,487	\$2,000,000
2009	68	Fund Balance Enhancement	\$0	\$0	\$0	\$0	\$6,400,000	\$0	\$719,000
			\$35,010	\$348,537	\$48,824	\$1,797,944	\$11,100,000	\$502,487	\$5,390,000