

**McHenry County Government
Fiscal Year 2008-2009 Expenditures
Board Approved Expenditure Budget**

Department #82 - Division of Transportation

Fund 21 - Highway Fund

FY	Obj Lvl 1	Object Level 1 Description	FY 04	FY 05	FY 06	FY 07	FY 08	FY 08	FY 09
			Twelve Month Actuals	Twelve Month Actuals	Twelve Month Actuals	Twelve Month Actuals	Department Approved	Eleven Month Actuals	Department Approved
2009	30	Personnel Services	\$2,478,584	\$2,758,614	\$3,273,087	\$3,689,217	\$4,171,028	\$3,775,330	\$4,668,366
2009	40	Contractual Services	\$431,317	\$401,249	\$333,630	\$369,381	\$460,592	\$277,220	\$537,583
2009	50	Commodities	\$453,532	\$473,873	\$542,389	\$601,806	\$662,740	\$739,800	\$683,277
2009	60	Capital Outlay	\$719,624	\$121,622	\$432,175	\$1,245,041	\$730,000	\$539,740	\$655,000
2009	67	Operating Transfers Out	\$79,059	\$78,839	\$78,523	\$78,846	\$79,007	\$79,007	\$78,970
2009	68	Fund Balance Enhancement	\$0	\$0	\$0	\$0	\$316,431	\$0	\$0
			\$4,162,116	\$3,834,197	\$4,659,804	\$5,984,291	\$6,419,798	\$5,411,097	\$6,623,196