

**Fiscal Year 2008/2009 Budget
Full Time Equivalents**

Division of Transportation

| Position (By OCA) | FTE'S FY 2004/2005 | FTE'S FY 2005/2006 | FTE'S FY 2006/2007 | FTE'S FY 2007/2008 | FTE'S FY 2008/2009 |
|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| Motor Fuel Fund (OCA 820110) | | | | | |
| County Engineer - Department Head | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Highway (OCA 820005) | | | | | |
| Assistant County Engineer | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Manager / Engineer - III | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 |
| Maintenance Superintendent | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Transportation, Planning & Program Coord. | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Drainage / Design Engineer | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 |
| Assistant Maintenance Superintendent | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Township Engineer | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Construction Engineer I | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 |
| Maintenance Supervisor | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 |
| Data/Communication Manager | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| Permit & Development Project Manager | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Utility Coordinator | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Maintenance Worker | 23.00 | 26.00 | 27.00 | 28.00 | 28.00 |
| Accounting Clerk II - Bookkeeper | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Administrative Specialist II - Secretary | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Office Assistant / Receptionist | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Permit Technician | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| GIS Specialist | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| Part-Time Help (7 positions in FY 2008) | 4.00 | 3.50 | 3.50 | 3.50 | 3.50 |
| Engineer I - Phase I/II Engineer | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| Highway (OCA 820016) | | | | | |
| Planning Liaison | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Total full time equivalents | | | | | |
| | 52.00 | 54.50 | 58.50 | 60.50 | 60.50 |
| Notes: Recommended Additions per Department Needs | | | | | |
| Senior Transportation Planner | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| Maintenance Worker | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 |