

**McHenry County Government
Fiscal Year 2008-2009 Expenditures
Board Approved Expenditure Budget**

Department #43 - Court Services

Fund 53 - Probation Service Fee Fund

			FY 04	FY 05	FY 06	FY 07	FY 08	FY 08	FY 09
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2009	30	Personnel Services	\$45,474	\$60,379	\$105,683	\$101,461	\$130,885	\$67,405	\$130,885
2009	40	Contractual Services	\$151,925	\$203,094	\$199,070	\$176,422	\$280,114	\$159,336	\$271,614
2009	50	Commodities	\$5,821	\$14,365	\$17,417	\$22,089	\$37,400	\$18,516	\$40,800
2009	60	Capital Outlay	\$17,822	\$18,412	\$17,741	\$36,253	\$42,750	\$41,616	\$42,300
			\$221,042	\$296,250	\$339,911	\$336,225	\$491,149	\$286,873	\$485,599