

Fiscal Year 2008/2009 Budget Full Time Equivalents

Court Services

Position (By OCA)	FTE'S FY 2004/2005	FTE'S FY 2005/2006	FTE'S FY 2006/2007	FTE'S FY 2007/2008	FTE'S FY 2008/2009
Court Services & Probation (430015 & 43100)					
Director	1.00	1.00	1.00	1.00	1.00
CMO-Adult	1.00	1.00	1.00	1.00	1.00
CMO-Juvenile	1.00	1.00	1.00	1.00	1.00
Supervisors - Adult	3.00	3.00	3.00	3.00	3.00
Supervisors - Juvenile	3.00	3.00	3.00	3.00	3.00
IPS - Adult	2.00	2.00	2.00	2.00	2.00
Adult Probation Officers	15.00	15.00	15.00	15.00	15.00
Juvenile Probation Officers	16.00	16.00	16.00	16.00	16.00
Probation Officer - MHC	0.00	0.00	1.00	1.00	1.00
Judicial Adm. Manager.	1.00	1.00	1.00	1.00	1.00
Adm. Specialist III	2.00	2.00	2.00	2.00	2.00
Legal Adm. Specialist	3.00	3.00	4.00	4.00	5.00
Judicial Adm. Specialist	2.00	2.00	1.00	1.00	0.00
Judicial Adm. Tech.	1.00	1.00	1.00	1.00	0.00
Court Services Assistant	0.00	0.00	0.00	0.00	1.00
Total full time equivalents	51.00	51.00	52.00	52.00	52.00
Notes:					