

**McHenry County Government
Fiscal Year 2008-2009 Expenditures
Board Approved Expenditure Budget**

Department #17 - County Treasurer

Fund 81 - County Treasurer Passport Services Fund

			FY 04	FY 05	FY 06	FY 07	FY 08	FY 08	FY 09
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2009	30	Personnel Services	\$36,169	\$54,197	\$56,962	\$52,486	\$70,000	\$19,387	\$85,865
2009	40	Contractual Services	\$23,000	\$2,448	\$2,683	\$8,621	\$69,000	\$42,334	\$69,000
2009	50	Commodities	\$22,082	\$19,417	\$18,816	\$25,385	\$29,000	\$14,382	\$49,000
2009	60	Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$1
			\$81,251	\$76,062	\$78,461	\$86,492	\$168,000	\$76,103	\$203,866