

**McHenry County Government  
Fiscal Year 2008-2009 Expenditures  
Board Approved Expenditure Budget**

**Department #17 - County Treasurer**

**Fund 80 - County Treasurer Automation Fund**

			<b>FY 04</b>	<b>FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 08</b>	<b>FY 09</b>
<b>FY</b>	<b>Obj</b>	<b>Object Level 1</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Department</b>	<b>Eleven Month</b>	<b>Department</b>
	<b>Lvl 1</b>	<b>Description</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Approved</b>	<b>Actuals</b>	<b>Approved</b>
2009	30	Personnel Services	\$0	\$35,714	\$732	\$63,393	\$86,000	\$9,101	\$116,000
2009	40	Contractual Services	\$21,767	\$20,436	\$22,974	\$45,105	\$73,300	\$26,965	\$73,300
2009	50	Commodities	\$7,974	\$8,338	\$3,755	\$4,892	\$14,000	\$2,433	\$66,984
2009	60	Capital Outlay	\$0	\$3,600	\$37,955	\$10,885	\$14,700	\$0	\$1
			<b>\$29,741</b>	<b>\$68,088</b>	<b>\$65,416</b>	<b>\$124,275</b>	<b>\$188,000</b>	<b>\$38,499</b>	<b>\$256,285</b>