

**McHenry County Government
Fiscal Year 2008-2009 Expenditures
Board Approved Expenditure Budget**

Department #32 - County Sheriff

Fund 01 - General Fund

			FY 04	FY 05	FY 06	FY 07	FY 08	FY 08	FY 09
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2009	30	Personnel Services	\$15,033,395	\$17,334,447	\$19,408,523	\$21,082,012	\$22,460,929	\$20,461,998	\$24,038,005
2009	40	Contractual Services	\$2,066,676	\$2,424,607	\$3,078,295	\$3,274,574	\$3,752,540	\$3,188,155	\$3,447,448
2009	50	Commodities	\$574,790	\$649,918	\$894,768	\$950,567	\$685,636	\$887,028	\$914,777
2009	60	Capital Outlay	\$175,717	\$316,548	\$289,310	\$84,967	\$36,808	\$3,141	\$758,021
2009	67	Operating Transfers Out	\$966	\$0	\$0	\$0	\$0	\$0	\$0
			\$17,851,544	\$20,725,520	\$23,670,896	\$25,392,120	\$26,935,913	\$24,540,322	\$29,158,251