

**Fiscal Year 2008/2009 Budget
Full Time Equivalents**

Sheriff's Office

Position (320005)	FTE'S	FTE'S	FTE'S	FTE'S	FTE'S
	FY 2004/2005	FY 2005/2006	FY 2006/2007	FY 2007/2008	FY 2008/2009
Administrative Manager	1.00	1.00	1.00	1.00	0.00
Administrative Specialist II	0.00	0.00	0.00	0.00	0.00
Administrative Specialist III	3.00	3.00	3.00	3.00	5.00
Assistant Administrator/Sheriff	1.00	1.00	1.00	1.00	0.00
Boatman, Marine Patrol-Part Time (17)	5.10	5.10	5.10	5.43	5.43
Business Manager	0.00	0.00	0.00	0.00	1.00
Captain	2.00	2.00	2.00	2.00	2.00
Civil Process Coordinator	1.00	1.00	1.00	1.00	1.00
Clerk II- Part Time (3)	0.00	0.00	1.00	1.00	1.00
Clerk III	4.00	4.00	4.00	5.00	5.00
Clerk II-Non-Union	0.00	0.00	0.00	0.00	3.00
Clerk II-Union	9.00	9.00	9.00	10.00	10.00
Communications Coordinator	0.00	0.00	0.00	0.00	1.00
Custodian	3.00	4.00	4.00	4.00	4.00
Custodian Supervisor-Non-Union	1.00	1.00	1.00	1.00	1.00
Deputy	69.00	75.00	72.00	73.00	71.00
Detective (Gangs, Narcotics, Evidence)	10.00	10.00	10.00	9.00	9.00
EEO	1.00	1.00	1.00	1.00	1.00
Lieutenant	4.00	4.00	4.00	4.00	4.00
Major/Undersheriff	1.00	1.00	1.00	1.00	1.00
Mobile Data Browser Manager	1.00	1.00	1.00	1.00	1.00
Process Server	5.00	5.00	5.00	5.00	5.00
Radio Dispatcher	15.00	16.00	16.00	16.00	17.00
Radio Dispatcher Coordinator	1.00	1.00	1.00	1.00	0.00
Radio Dispatcher-Part Time	0.48	0.48	0.48	0.48	0.48
Records Coordinator	1.00	1.00	1.00	1.00	1.00
Secretary II	1.00	1.00	1.00	1.00	1.00
Sergeant	12.00	12.00	16.00	16.00	16.00
Sheriff	1.00	1.00	1.00	1.00	1.00
Temporary CALEA Manager	0.00	0.00	0.00	1.00	1.00
Temporary Summer Intern (2)	0.00	0.38	0.38	0.38	0.38
Total full time equivalents	152.58	160.96	162.96	166.29	169.29

Notes:

Part Time Clerk II's 1,961 hours
Part Time Summer Help 750 hours
Part Time Radio Dispatcher - 999 hours

**Fiscal Year 2008/2009 Budget
Full Time Equivalents**

Sheriff's Office

Position (320010)	FTE'S FY 2004/2005	FTE'S FY 2005/2006	FTE'S FY 2006/2007	FTE'S FY 2007/2008	FTE'S FY 2008/2009
Administrative Specialist III	1.00	1.00	1.00	1.00	1.00
Clerk II-Union	1.00	2.00	2.00	2.00	2.00
Corrections Lieutenant	3.00	4.00	4.00	4.00	4.00
Deputy Chief Corrections	1.00	1.00	1.00	1.00	1.00
Corrections Sergeant	8.00	14.00	15.00	15.00	15.00
Chief of Corrections	1.00	1.00	1.00	1.00	1.00
Corrections Officer	119.00	166.00	171.00	171.00	173.00
Clerk III	2.00	0.00	0.00	0.00	0.00
Secretary II	1.00	1.00	1.00	1.00	0.00
Supervisor	0.00	1.00	1.00	0.00	0.00
Total full time equivalents	137.00	191.00	197.00	196.00	197.00
Notes:					

Position (320015)	FTE'S FY 2004/2005	FTE'S FY 2005/2006	FTE'S FY 2006/2007	FTE'S FY 2007/2008	FTE'S FY 2008/2009
Auto Tech - Union	3.00	3.00	3.00	3.00	3.00
Auto Tech Asst - Union	0.00	0.00	0.00	1.00	1.00
Fleet Operations Manager	1.00	1.00	1.00	1.00	1.00
Total full time equivalents	4.00	4.00	4.00	5.00	5.00
Notes:					

Position (320020)	FTE'S FY 2004/2005	FTE'S FY 2005/2006	FTE'S FY 2006/2007	FTE'S FY 2007/2008	FTE'S FY 2008/2009
Chief Court Security Officer	1.00	1.00	1.00	1.00	1.00
Court Security Officer - NU (5)	1.60	1.60	1.60	1.60	1.60
Court Security Officer - Union	21.00	25.00	25.00	25.00	25.00
Total full time equivalents	23.60	27.60	27.60	27.60	27.60
Notes:					