

Fiscal Year 2008/2009 Budget Highlights and Goals Sheriff's Office

2008 Highlights

Corrections Division:

- Deputy Chief Daniel J. Sedlock Jr. promoted to rank of Chief.
- Sergeant David Wienke became Commander of CERT.
- 9 new Correctional Officers have been hired so far this year.
- Staff hours were changed to more efficiently run the jail.
- The Federal bed rental per diem rate was increased from \$74.19 to \$85.00 per inmate / per day.
- Acquired new handicap accessible bus to use for inmate transfers and pickups.
- Video cameras were installed in the transportation busses for inmate safety.

Administrative Bureau:

Civil Division

- For the year 2007, Civil Division received 14,446 papers to serve, of which 9,579 were served. This is 66 % service rate.
- Civil Division handled 1541 Orders of Protection of which 1214 were served. This is 79 % service rate.
- 237 Warrants of Transportation were processed and 10 Executions were ordered of which 7 were served.
- In the first 5 months of the 2008, the Division received 5,983 papers to serve of which 4,534 were served. This is 76% service rate.
- 703 Orders of Protection were received by the Division & 555 were served. This is 79% service rate.
- 62 Juvenile Warrants of Transportation were received and 8 Executions of which 6 were served.

Communications Division

- 800 MHz trunked radio system upgrade commenced, with all equipment purchased and programming underway. Infrastructure and console equipment has been configured and is awaiting installation.
- Panasonic mobile data computers have been fully deployed in Patrol, with the leasing program in place to ensure continual upgrading of equipment throughout the Department.
- Installed and implemented APS ticket writing software in Patrol Division. Have become part of a test program for expansion and improvement of APS with the Clerk's Office.

Records Division

Calls for Service Jan. 1- June 25, 2007:	14,457
Jan. 1- June 25, 2008:	16,211
Transcribed Reports: Jan. 1- June 25, 2007:	4,080
Jan. 1- June 25, 2008:	3,993
Total Calls for Service 2007:	31,189
Prisoner Paperwork Processed: 2007-	10,237
Traffic Tickets Processed: 2006	12,213
2007	14,610

Court Security 2007

Persons Screened	643,702
Arrests	452
Orders of Protection Served	21
911 Calls	9
Alarms	16
Escorts	90
Calls for Assistance	63

Patrol Division

- Several promotions were made to include three new sergeants and one Patrol Lieutenant
- 12 new deputies were hired during the year to fill vacancies that were created by the new promotions and due to attrition.
- 20 additional digital light bars were installed on the newer squads
- All squads have been outfitted with laptop computers
- 20 additional in-car digital cameras were installed and all remaining squads should be out fitted by 2009.
- 20 newer style cages were installed to accommodate side-impact air bags
- 20 new equipment counsels were installed
- Five additional radar units were purchased for the Patrol Division

- A Total Station (measuring device) was purchased for the Accident Investigation to assist in measuring accident scenes and crime scenes for the CID Unit.
- A total of 316 DUI arrests were made in 2007, which is an increase of 43 DUI's as compared to 2006.
- We had 16 deputies recognized by the Illinois Department of Transportation for their DUI enforcement efforts.
- We had one deputy recognized by the MADD Association for having the second highest DUI arrest total in the County.
- Crash related fatalities decreased in 2007 by 46.1% compared to 2006 totals.
- Calls for service increased from 28,478 in 2006 to 31,180 in 2007 for an increase of 9.4 %

Criminal Investigations Division

- Death Investigation (non-drug) in 2007 were 34 compared to 2006: 47
- Burglaries* (including business, residential) in 2007 were 234 compared to 2006: 240
- Homicide Investigation in 2007 was 1 compared to 2006: 3
- Criminal Sexual Assault/Abuse in 2007 was 68 compared to 2006: 71
- Deception Investigations (identity theft, exploitation of elderly) in 2007 was 47 compared to 2006: 1
- Aggravated Assault in 2007 was 11 compared to 2006: 8
- Outside Assist in 2007 was 62 compared to 2006: 11
- Sex offender verifications in 2007 was 146 compared to 2006: 140
Violations in 2007 were 12 compared to 2006: 7
Registrations in 2007 were 68 compared to 2006: 72

Statistics

	2006	2007
HOMICIDE	0	1
SOLICITATION TO COMMIT MURDER	0	2
DEATH INVESTIGATIONS (non-drug)	47	34
CRIMINAL SEXUAL ASSAULT / ABUSE	71	68
HOME INVASIONS	3	1
BURGLARIES (Residential)	105	87
BURGLARIES (other)	129	153
BURGLARIES (motor vehicle)	299	266
MOTOR VEHICLE THEFTS	36	41
VEHICLE SEIZURES *(MCSP/TOT)	12	28
DECEPTION (Identity Theft)	1	47
(Exploitation of Elderly)	0	5
AGGRAVATED ASSAULT	8	11
OUTSIDE ASSIST	11	62
SEX OFFENDER VERIFICATIONS	146	140
SEX OFFENDER VIOLATIONS	12	7
SEX OFFENDER REGISTRATIONS(offenders)	60	68
TOTALS	880	953

FY2009 Goals

- Continue to aggressively pursue funding sources from Federal, State and local venues.
- Fill the Deputy Chief position.
- Purchase the remaining 20 Video Visitation stations roughed in during the construction.
- CERT will continue to add additional personnel and continue to develop.
- Storage capacity of the jail DVR video recordings to be increased to a minimum 30 days.
- Continue to re-organize manpower supply with demand to limit overtime.
- Continue "Road Crew" availability to township highway commissioners.
- Continue to exceed expectations for bed rental program.
- Receive 4 superior reviews from all Federal entities: ICE, USM, IDOC, and BOP.
- Achieve American Correctional Association Accreditation.