

**McHenry County Government
Fiscal Year 2008-2009 Expenditures
Board Approved Expenditure Budget**

Department #15 - County Recorder

Fund 75 - County Recorder Automation Fund

			FY 04	FY 05	FY 06	FY 07	FY 08	FY 08	FY 09
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2009	30	Personnel Services	\$270,915	\$337,451	\$393,639	\$331,160	\$494,609	\$246,594	\$413,388
2009	40	Contractual Services	\$154,800	\$229,943	\$221,896	\$228,388	\$333,065	\$211,063	\$284,450
2009	50	Commodities	\$37,676	\$11,974	\$7,350	\$14,645	\$46,450	\$27,154	\$95,600
2009	60	Capital Outlay	\$53,685	\$43,008	\$31,009	\$7,475	\$33,000	\$182,204	\$136,500
2009	65	Debt Services	\$0	\$0	\$0	\$0	\$0	\$43,156	\$43,153
2009	67	Operating Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$27,974
2009	68	Fund Balance Enhancement	\$0	\$0	\$0	\$0	\$97,876	\$0	\$0
			\$517,076	\$622,376	\$653,894	\$581,668	\$1,005,000	\$710,171	\$1,001,065