

**McHenry County Government  
Fiscal Year 2008-2009 Expenditures  
Board Approved Expenditure Budget**

**Department #14 - County Clerk**

**Fund 70 - County Clerk Automation Fund**

			<b>FY 04</b>	<b>FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 08</b>	<b>FY 09</b>
<b>FY</b>	<b>Obj</b>	<b>Object Level 1</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Department</b>	<b>Eleven Month</b>	<b>Department</b>
	<b>Lvl 1</b>	<b>Description</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Approved</b>	<b>Actuals</b>	<b>Approved</b>
2009	40	Contractual Services	\$5,200	\$0	\$7,500	\$9,760	\$10,000	\$4,642	\$10,000
2009	60	Capital Outlay	\$0	\$8,000	\$4,300	\$16,323	\$20,000	\$15,564	\$15,000
			<b>\$5,200</b>	<b>\$8,000</b>	<b>\$11,800</b>	<b>\$26,083</b>	<b>\$30,000</b>	<b>\$20,206</b>	<b>\$25,000</b>