

**McHenry County Government  
Fiscal Year 2008-2009 Expenditures  
Board Approved Expenditure Budget**

**Department #14 - County Clerk**

**Fund 01 - General Fund**

			<b>FY 04</b>	<b>FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 08</b>	<b>FY 09</b>
<b>FY</b>	<b>Obj</b>	<b>Object Level 1</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Department</b>	<b>Eleven Month</b>	<b>Department</b>
	<b>Lvl 1</b>	<b>Description</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Approved</b>	<b>Actuals</b>	<b>Approved</b>
2009	30	Personnel Services	\$342,187	\$339,293	\$366,660	\$372,132	\$369,988	\$346,436	\$380,031
2009	40	Contractual Services	\$7,763	\$9,883	\$5,747	\$11,001	\$9,095	\$8,525	\$9,095
2009	50	Commodities	\$7,089	\$9,587	\$9,208	\$5,728	\$11,260	\$6,459	\$11,260
			<b>\$357,039</b>	<b>\$358,763</b>	<b>\$381,615</b>	<b>\$388,861</b>	<b>\$390,343</b>	<b>\$361,420</b>	<b>\$400,386</b>