

## Fiscal Year 2008/2009 Budget Full Time Equivalents

### County Clerk/Elections

| Position (By OCA)                  | FTE'S<br>FY 2004/2005 | FTE'S<br>FY 2005/2006 | FTE'S<br>FY 2006/2007 | FTE'S<br>FY 2007/2008 | FTE'S<br>FY 2008/2009 |
|------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| County Clerk/Election (130001)     |                       |                       |                       |                       |                       |
| Chief Deputy                       | 0.25                  | 0.25                  | 0.25                  | 0.25                  | 0.25                  |
| Elections Administrative Analyst   | 0.00                  | 0.00                  | 1.00                  | 1.00                  | 1.00                  |
| Election Administrator             | 1.00                  | 1.00                  | 1.00                  | 1.00                  | 1.00                  |
| Election Clerk                     | 7.00                  | 8.00                  | 7.00                  | 6.00                  | 6.00                  |
| Election Clerk                     | 0.00                  | 0.00                  | 0.00                  | 0.31                  | 0.31                  |
| Election Clerk                     | 0.00                  | 0.00                  | 0.00                  | 0.51                  | 0.51                  |
| Election File Clerk                | 1.00                  | 1.00                  | 1.00                  | 1.00                  | 1.00                  |
| Election Intern                    | 0.25                  | 0.25                  | 0.25                  | 0.25                  | 0.25                  |
| County Clerk (140001)              |                       |                       |                       |                       |                       |
| County Clerk                       | 1.00                  | 1.00                  | 1.00                  | 1.00                  | 1.00                  |
| Chief Deputy                       | 0.75                  | 0.75                  | 0.75                  | 0.75                  | 0.75                  |
| Adm Spec/Board Secretary           | 1.00                  | 1.00                  | 1.00                  | 1.00                  | 1.00                  |
| Vital Records Clerk                | 1.00                  | 1.00                  | 1.00                  | 1.00                  | 1.00                  |
| County Tax Extender                | 0.80                  | 0.80                  | 0.80                  | 0.80                  | 0.80                  |
| Tax Ext/Redemption Clerk           | 1.00                  | 1.00                  | 1.00                  | 1.00                  | 1.00                  |
| Tax Redemption Clerk               | 1.00                  | 1.00                  | 1.00                  | 1.00                  | 1.00                  |
| Accounts Payable Clerk             | 1.00                  | 1.00                  | 1.00                  | 1.00                  | 1.00                  |
| Imaging/Redemption Clerk           | 1.00                  | 1.00                  | 1.00                  | 1.00                  | 1.00                  |
| Bookkeeping/Redemption Clerk       | 1.00                  | 1.00                  | 1.00                  | 1.00                  | 1.00                  |
| <b>Total full time equivalents</b> | 19.05                 | 20.05                 | 20.05                 | 19.87                 | 19.87                 |
| <b>Notes:</b>                      |                       |                       |                       |                       |                       |