

**McHenry County Government  
Fiscal Year 2008-2009 Expenditures  
Board Approved Expenditure Budget**

**Department #18 - County Administration**

**Fund 320 - Risk Management**

			<b>FY 04</b>	<b>FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 08</b>	<b>FY 09</b>
<b>FY</b>	<b>Obj</b>	<b>Object Level 1</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Department</b>	<b>Eleven Month</b>	<b>Department</b>
	<b>Lvl 1</b>	<b>Description</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Approved</b>	<b>Actuals</b>	<b>Approved</b>
2009	30	Personnel Services	\$434,733	\$451,666	\$711,760	\$822,304	\$950,838	\$750,344	\$963,547
2009	40	Contractual Services	\$2,275,414	\$2,797,058	\$4,363,115	(\$1,681,055)	\$2,511,676	\$2,555,143	\$2,729,310
2009	50	Commodities	\$5,395	\$5,965	\$5,144	\$7,825	\$15,250	\$4,552	\$15,250
2009	68	Fund Balance Enhancement	\$0	\$0	\$0	\$0	\$1,222,836	\$0	\$593,688
			<b>\$2,715,542</b>	<b>\$3,254,689</b>	<b>\$5,080,019</b>	<b>(\$850,926)</b>	<b>\$4,700,600</b>	<b>\$3,310,039</b>	<b>\$4,301,795</b>