

**McHenry County Government  
Fiscal Year 2008-2009 Expenditures  
Board Approved Expenditure Budget**

**Department #18 - County Administration**

**Fund 01 - General Fund**

			<b>FY 04</b>	<b>FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 08</b>	<b>FY 09</b>
<b>FY</b>	<b>Obj</b>	<b>Object Level 1</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Department</b>	<b>Eleven Month</b>	<b>Department</b>
	<b>Lvl 1</b>	<b>Description</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Approved</b>	<b>Actuals</b>	<b>Approved</b>
2009	30	Personnel Services	\$255,974	\$263,033	\$300,678	\$371,756	\$476,462	\$474,286	\$508,975
2009	40	Contractual Services	\$4,679	\$24,441	\$10,715	\$24,995	\$22,632	\$15,820	\$21,232
2009	50	Commodities	\$2,804	\$13,466	\$11,577	\$25,600	\$28,720	\$16,344	\$30,120
2009	60	Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
			<b>\$263,457</b>	<b>\$300,940</b>	<b>\$322,970</b>	<b>\$422,351</b>	<b>\$527,814</b>	<b>\$506,450</b>	<b>\$660,327</b>