

**McHenry County Government  
Fiscal Year 2008-2009 Expenditures  
Board Approved Expenditure Budget**

**Department #12 - County Board & Liquor Commission**

**Fund 01 - General Fund**

			<b>FY 04</b>	<b>FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 08</b>	<b>FY 09</b>
<b>FY</b>	<b>Obj</b>	<b>Object Level 1</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Department</b>	<b>Eleven Month</b>	<b>Department</b>
	<b>Lvl 1</b>	<b>Description</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Approved</b>	<b>Actuals</b>	<b>Approved</b>
2009	30	Personnel Services	\$501,599	\$512,259	\$522,979	\$541,650	\$554,357	\$512,602	\$575,843
2009	40	Contractual Services	\$39,876	\$38,246	\$38,696	\$55,391	\$75,532	\$59,125	\$75,532
2009	50	Commodities	\$26,524	\$28,561	\$36,400	\$34,159	\$44,350	\$28,556	\$44,350
2009	68	Fund Balance Enhancement	\$0	\$0	\$0	\$0	\$2,641	\$0	\$2,641
			<b>\$567,999</b>	<b>\$579,066</b>	<b>\$598,075</b>	<b>\$631,200</b>	<b>\$676,880</b>	<b>\$600,283</b>	<b>\$698,366</b>