

**McHenry County Government
Fiscal Year 2008-2009 Expenditures
Board Approved Expenditure Budget**

Department #42 - Circuit Court Administration

Fund 61 - Law Library Fund

			FY 04	FY 05	FY 06	FY 07	FY 08	FY 08	FY 09
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2009	30	Personnel Services	\$0	\$0	\$0	\$0	\$0	\$0	\$32,929
2009	40	Contractual Services	\$175	\$641	\$466	\$697	\$3,900	\$185	\$3,900
2009	50	Commodities	\$97,334	\$118,774	\$121,373	\$130,503	\$95,200	\$97,492	\$115,200
2009	68	Fund Balance Enhancement	\$0	\$0	\$0	\$0	\$70,900	\$0	\$37,971
			\$97,509	\$119,415	\$121,839	\$131,200	\$170,000	\$97,677	\$190,000