

**McHenry County Government
Fiscal Year 2008-2009 Expenditures
Board Approved Expenditure Budget**

Department #42 - Circuit Court Administration

Fund 01 - General Fund

			FY 04	FY 05	FY 06	FY 07	FY 08	FY 08	FY 09
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2009	30	Personnel Services	\$362,916	\$377,365	\$366,881	\$452,786	\$465,754	\$443,479	\$454,611
2009	40	Contractual Services	\$500,874	\$562,082	\$638,653	\$660,733	\$737,048	\$675,520	\$729,548
2009	50	Commodities	\$31,724	\$22,903	\$34,982	\$62,861	\$46,000	\$57,896	\$53,500
2009	60	Capital Outlay	\$0	\$0	\$0	\$0	\$12,000	\$0	\$12,000
			\$895,514	\$962,350	\$1,040,516	\$1,176,380	\$1,260,802	\$1,176,895	\$1,249,659