

**McHenry County Government
Fiscal Year 2008-2009 Expenditures
Board Approved Expenditure Budget**

Department #41 - Clerk of the Circuit Court

Fund 63 - Circuit Court Automation Fund

			FY 04	FY 05	FY 06	FY 07	FY 08	FY 08	FY 09
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2009	30	Personnel Services	\$113,656	\$116,086	\$156,490	\$193,873	\$236,748	\$217,187	\$254,503
2009	40	Contractual Services	\$165,511	\$198,528	\$286,361	\$900,109	\$1,758,252	\$1,601,237	\$617,634
2009	60	Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$178,322	\$0
2009	65	Debt Services	\$51,075	\$0	\$0	\$0	\$0	\$0	\$0
			\$330,242	\$314,614	\$442,851	\$1,093,982	\$1,995,000	\$1,996,746	\$872,137