

**McHenry County Government
Fiscal Year 2008-2009 Expenditures
Board Approved Expenditure Budget**

Department #41 - Clerk of the Circuit Court

Fund 62 - Circuit Court Document Storage Fund

FY	Obj Lvl 1	Object Level 1 Description	FY 04 Twelve Month Actuals	FY 05 Twelve Month Actuals	FY 06 Twelve Month Actuals	FY 07 Twelve Month Actuals	FY 08 Department Approved	FY 08 Eleven Month Actuals	FY 09 Department Approved
2009	30	Personnel Services	\$151,196	\$159,704	\$156,385	\$176,085	\$187,256	\$171,292	\$194,572
2009	40	Contractual Services	\$61,674	\$148,918	\$8,283	\$893,268	\$1,727,744	\$1,599,867	\$596,928
2009	50	Commodities	\$25,000	\$30,000	\$20,000	\$38,433	\$40,000	\$33,075	\$0
			\$237,870	\$338,622	\$184,668	\$1,107,786	\$1,955,000	\$1,804,234	\$791,500