

**McHenry County Government
Fiscal Year 2008-2009 Expenditures
Board Approved Expenditure Budget**

Department #41 - Clerk of the Circuit Court

Fund 60 - Maint/Child Support Collection Fund

			FY 04	FY 05	FY 06	FY 07	FY 08	FY 08	FY 09
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2009	30	Personnel Services	\$36,812	\$38,402	\$139,632	\$150,183	\$149,524	\$128,162	\$148,413
2009	40	Contractual Services	\$5,621	\$30,194	\$493	\$0	\$239,491	\$0	\$25,087
2009	50	Commodities	\$1,032	\$338	\$13,577	\$0	\$0	\$0	\$0
			\$43,465	\$68,934	\$153,702	\$150,183	\$389,015	\$128,162	\$173,500