

**McHenry County Government  
Fiscal Year 2008-2009 Expenditures  
Board Approved Expenditure Budget**

**Department #41 - Clerk of the Circuit Court**

**Fund 01 - General Fund**

			<b>FY 04</b>	<b>FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 08</b>	<b>FY 09</b>
<b>FY</b>	<b>Obj</b>	<b>Object Level 1</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Department</b>	<b>Eleven Month</b>	<b>Department</b>
	<b>Lvl 1</b>	<b>Description</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Approved</b>	<b>Actuals</b>	<b>Approved</b>
2009	30	Personnel Services	\$1,495,270	\$1,541,078	\$1,597,243	\$1,735,844	\$1,766,823	\$1,736,167	\$1,852,328
2009	40	Contractual Services	\$40,656	\$26,128	\$34,218	\$34,309	\$34,407	\$34,183	\$34,407
2009	50	Commodities	\$28,818	\$26,756	\$23,981	\$19,862	\$71,328	\$14,992	\$71,328
			<b>\$1,564,744</b>	<b>\$1,593,962</b>	<b>\$1,655,442</b>	<b>\$1,790,015</b>	<b>\$1,872,558</b>	<b>\$1,785,342</b>	<b>\$1,958,063</b>