

**McHenry County Government  
Fiscal Year 2008-2009 Expenditures  
Board Approved Expenditure Budget**

**Department #05 - Supervisor of Assessments**

**Fund 65 - Geographic Information System**

			<b>FY 04</b>	<b>FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 08</b>	<b>FY 09</b>
<b>FY</b>	<b>Obj</b>	<b>Object Level 1</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Department</b>	<b>Eleven Month</b>	<b>Department</b>
<b>Lvl 1</b>	<b>Description</b>		<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Approved</b>	<b>Actuals</b>	<b>Approved</b>
2009	30	Personnel Services	\$108,468	\$333,943	\$363,377	\$0	\$0	\$0	\$0
2009	40	Contractual Services	\$37,879	\$404,706	\$376,538	\$0	\$0	\$0	\$0
2009	50	Commodities	\$32,294	\$24,297	\$2,986	\$0	\$0	\$0	\$0
2009	60	Capital Outlay	\$0	\$13,122	\$62,449	\$0	\$0	\$0	\$0
			<b>\$178,641</b>	<b>\$776,068</b>	<b>\$805,350</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

*Effective 2007 see Department 65 - Geographic Information System*