

**McHenry County Government
Fiscal Year 2008-2009 Expenditures
Board Approved Expenditure Budget**

Department #05 - Supervisor of Assessments

Fund 01 - General Fund

			FY 04	FY 05	FY 06	FY 07	FY 08	FY 08	FY 09
	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
FY	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2009	30	Personnel Services	\$692,219	\$617,853	\$648,598	\$730,429	\$744,222	\$720,064	\$769,386
2009	40	Contractual Services	\$137,401	\$113,683	\$88,750	\$244,956	\$132,375	\$61,740	\$132,375
2009	50	Commodities	\$14,460	\$19,003	\$15,398	\$18,701	\$22,500	\$11,169	\$22,500
			\$844,080	\$750,539	\$752,746	\$994,086	\$899,097	\$792,973	\$924,261