

McHenry County Government
Fiscal Year 2008-2009 Expenditures - By Department
Board Approved Expenditure Budget

General Fund - Expenditures by Department

FY	Dept	Department Description	FY 04	FY 05	FY 06	FY 07	FY 08	FY 08	FY 09
			Twelve Month Actuals	Twelve Month Actuals	Twelve Month Actuals	Twelve Month Actuals	Department Approved	Eleven Month Actuals	Department Approved
2009	05	Supervisor of Assessments	\$844,080	\$750,539	\$752,746	\$994,086	\$899,097	\$792,973	\$924,261
2009	06	Purchasing	\$591,279	\$543,673	\$574,642	\$623,932	\$626,423	\$593,947	\$621,599
2009	09	Human Resources	\$337,676	\$379,652	\$328,743	\$465,802	\$506,564	\$423,570	\$521,857
2009	10	Planning and Development	\$1,050,840	\$998,475	\$1,149,082	\$1,251,921	\$1,367,271	\$1,154,301	\$1,406,208
2009	11	County Auditor	\$264,192	\$283,066	\$260,878	\$283,323	\$290,302	\$267,933	\$298,121
2009	12	County Board & Liquor Comm	\$567,999	\$579,066	\$598,075	\$631,200	\$676,880	\$600,283	\$698,366
2009	13	County Clerk - Elections	\$1,287,355	\$779,603	\$2,711,655	\$717,119	\$1,680,734	\$1,007,139	\$1,055,448
2009	14	County Clerk	\$357,039	\$358,763	\$381,615	\$388,861	\$390,343	\$361,420	\$400,386
2009	15	County Recorder	\$4,026,674	\$4,477,805	\$4,296,236	\$3,375,954	\$3,176,073	\$2,295,800	\$2,784,857
2009	16	Facility Management	\$2,159,647	\$2,218,698	\$2,777,341	\$2,998,198	\$2,814,452	\$2,666,383	\$2,828,873
2009	17	County Treasurer	\$545,583	\$536,934	\$536,556	\$504,314	\$609,690	\$609,690	\$695,721
2009	18	Administrator	\$263,457	\$300,940	\$322,970	\$422,351	\$527,814	\$506,450	\$660,327
2009	20	Information Technology	\$2,118,832	\$2,093,033	\$2,160,497	\$2,745,969	\$2,974,496	\$2,538,258	\$3,016,611
2009	21	Educational Service Region	\$227,063	\$185,941	\$188,109	\$200,229	\$207,179	\$187,716	\$213,738
2009	28	Merit Commission	\$54,433	\$45,071	\$87,761	\$69,916	\$60,000	\$46,003	\$60,000
2009	31	County Coroner	\$391,263	\$421,568	\$456,588	\$443,417	\$447,382	\$427,041	\$466,336
2009	32	County Sheriff	\$17,851,544	\$20,725,520	\$23,670,896	\$25,392,120	\$26,935,913	\$24,540,322	\$29,158,251
2009	34	Emergency Management Agency	\$264,771	\$262,494	\$290,877	\$266,938	\$263,398	\$255,138	\$337,176
2009	41	Clerk of the Circuit Court	\$1,564,744	\$1,593,962	\$1,655,442	\$1,790,015	\$1,872,558	\$1,785,342	\$1,958,063
2009	42	Circuit Court	\$895,514	\$962,350	\$1,040,516	\$1,176,380	\$1,260,802	\$1,176,895	\$1,249,659
2009	43	Court Services	\$2,931,414	\$2,758,581	\$2,930,242	\$3,303,856	\$3,391,169	\$2,829,153	\$3,314,434
2009	44	Public Defender	\$591,010	\$605,848	\$644,896	\$766,064	\$854,834	\$835,056	\$902,824
2009	45	States Attorney	\$2,008,316	\$2,070,019	\$2,136,359	\$2,544,435	\$2,596,176	\$2,533,465	\$2,762,637
2009	51	Health Department	\$4,602,731	\$5,175,949	\$5,357,045	\$5,721,731	\$6,174,245	\$5,522,330	\$6,592,339
2009	90	Non-Departmental	\$0	\$0	\$0	\$16,817,247	\$20,961,844	\$19,393,645	\$18,355,126
2009	99	Non-Departmental	\$9,150,538	\$11,413,185	\$14,238,602	\$50,459	\$0	\$0	\$0
			\$54,947,994	\$60,520,735	\$69,548,369	\$73,945,837	\$81,565,639	\$73,350,253	\$81,283,218