

**McHenry County Government**  
**Fiscal Year 2008-2009 Revenues - By Department**  
**Board Approved Revenue Budget**

**General Fund - Revenues by Department**

FY	Dept	Department Description	FY 04 Twelve Month Actuals	FY 05 Twelve Month Actuals	FY 06 Twelve Month Actuals	FY 07 Twelve Month Actuals	FY 08 Department Approved	FY 08 Eleven Month Actuals	FY 09 Department Approved
2009	05	Supervisor of Assessments	\$65,303	\$82,979	\$66,940	\$53,020	\$49,810	\$47,961	\$53,196
2009	09	Human Resources	\$90	\$0	\$0	\$0	\$0	\$0	\$0
2009	10	Planning and Development	\$1,440,351	\$1,445,960	\$1,518,472	\$1,075,295	\$1,206,700	\$731,530	\$885,000
2009	11	County Auditor	\$0	\$0	\$60	\$0	\$0	\$0	\$0
2009	12	County Board & Liquor Comm	\$520,833	\$546,023	\$583,249	\$637,845	\$537,500	\$529,867	\$525,000
2009	13	County Clerk - Elections	\$46,913	\$0	\$1,683,018	\$17,825	\$564,516	\$184,758	\$51,000
2009	14	County Clerk	\$293,414	\$298,434	\$323,944	\$309,140	\$360,000	\$323,929	\$360,000
2009	15	County Recorder	\$6,699,232	\$7,244,296	\$6,623,477	\$5,006,436	\$5,297,343	\$3,102,852	\$3,563,474
2009	16	Facility Management	\$6,743	\$0	\$0	\$25,238	\$0	\$18,355	\$0
2009	17	County Treasurer	\$1,970,155	\$2,029,271	\$3,634,359	\$3,835,869	\$2,903,000	\$1,192,334	\$3,037,980
2009	18	Administrator	\$0	\$0	\$0	\$242	\$0	\$3,121	\$3,500
2009	20	Information Technology	\$534	\$301	\$149	\$30	\$60	\$0	\$0
2009	21	Educational Service Region	\$40,507	\$0	\$0	\$0	\$0	\$0	\$0
2009	31	County Coroner	\$11,909	\$8,909	\$11,189	\$10,219	\$3,000	\$12,105	\$9,000
2009	32	County Sheriff	\$4,882,282	\$5,076,132	\$9,795,583	\$11,722,105	\$9,597,981	\$11,005,026	\$10,960,206
2009	34	Emergency Management Agency	\$126,308	\$113,241	\$89,969	\$66,552	\$65,234	\$59,849	\$130,234
2009	41	Clerk of the Circuit Court	\$4,947,033	\$5,105,197	\$5,123,523	\$5,604,744	\$5,360,950	\$5,152,620	\$5,590,900
2009	42	Circuit Court	\$284,361	\$281,567	\$277,058	\$278,806	\$275,000	\$259,210	\$275,000
2009	43	Court Services	\$705,222	\$1,286,170	\$1,087,394	\$1,081,634	\$1,103,500	\$1,035,014	\$1,133,500
2009	44	Public Defender	\$30,449	\$14,188	\$24,126	\$144,200	\$122,985	\$138,439	\$157,000
2009	45	States Attorney	\$181,218	\$246,557	\$208,787	\$215,532	\$206,456	\$194,131	\$258,000
2009	51	Health Department	\$4,614,612	\$4,667,465	\$4,624,752	\$5,209,304	\$4,932,479	\$4,609,695	\$5,038,956
2009	90	Non-Departmental	\$0	\$0	\$95,464	\$1,918,521	\$3,486,125	\$2,161,596	\$1,136,272
2009	99	Non-Departmental	\$34,248,296	\$35,782,248	\$38,962,240	\$41,105,455	\$45,493,000	\$45,345,555	\$48,115,000
			<b>\$61,115,765</b>	<b>\$64,228,938</b>	<b>\$74,733,753</b>	<b>\$78,318,012</b>	<b>\$81,565,639</b>	<b>\$76,107,947</b>	<b>\$81,283,218</b>