

**McHenry County Government
Fiscal Year 2008-2009 Expenditures - General Fund
Board Approved Expenditure Budget**

General Fund - By Expenditure Object Level 1

			FY 04	FY 05	FY 06	FY 07	FY 08	FY 08	FY 09
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2009	30	Personnel Services	\$32,838,375	\$35,465,765	\$38,475,985	\$41,741,441	\$46,500,993	\$41,160,390	\$48,581,920
2009	40	Contractual Services	\$13,429,587	\$14,919,582	\$17,009,845	\$19,242,930	\$21,585,853	\$16,380,528	\$21,791,346
2009	50	Commodities	\$5,172,436	\$5,716,046	\$6,124,062	\$4,832,257	\$5,055,827	\$3,701,921	\$4,477,043
2009	60	Capital Outlay	\$2,110,905	\$2,264,136	\$2,921,117	\$2,870,013	\$3,686,847	\$7,796,982	\$1,734,699
2009	63	Non-Cash Expenditures	\$131,559	\$162,100	\$193,373	\$308,487	\$200,000	\$0	\$400,000
2009	65	Debt Services	\$390,734	\$662,513	\$545,616	\$958,690	\$1,058,514	\$969,101	\$956,610
2009	67	Operating Transfers Out	\$874,398	\$1,330,593	\$4,278,371	\$3,992,019	\$3,399,084	\$3,341,331	\$3,337,921
2009	68	Fund Balance Enhancement	\$0	\$0	\$0	\$0	\$78,521	\$0	\$3,679
			\$54,947,994	\$60,520,735	\$69,548,369	\$73,945,837	\$81,565,639	\$73,350,253	\$81,283,218