

**McHenry County Government**  
**Fiscal Year 2008-2009 Revenues - General Fund**  
**Board Approved Revenue Budget**

**General Fund - By Revenue Object Level 1**

			<b>FY 04</b>	<b>FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 08</b>	<b>FY 09</b>
<b>FY</b>	<b>Obj</b>	<b>Object Level 1</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Department</b>	<b>Eleven Month</b>	<b>Department</b>
<b>Lvl 1</b>	<b>Description</b>		<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Approved</b>	<b>Actuals</b>	<b>Approved</b>
2009	70	Tax Revenue	\$36,851,527	\$39,696,287	\$42,896,398	\$44,109,705	\$48,883,000	\$47,208,701	\$50,130,000
2009	75	Licenses and Permits	\$2,090,473	\$2,099,563	\$2,055,093	\$1,638,505	\$1,789,200	\$1,281,205	\$1,360,500
2009	76	Fines and Forfeitures	\$1,588,021	\$1,613,536	\$1,552,997	\$1,618,263	\$1,654,300	\$1,404,230	\$1,621,500
2009	80	Fees and Charges for Services	\$11,130,734	\$10,638,308	\$11,722,817	\$12,137,769	\$11,325,794	\$9,598,787	\$12,070,023
2009	91	Utilization of Fund Balance	\$0	\$0	\$0	\$0	\$915,625	\$0	\$509,316
2009	93	Non-Cash Revenues	\$156,412	\$170,550	\$257,880	\$244,450	\$200,000	\$0	\$400,000
2009	94	Intergovernmental	\$7,261,242	\$7,987,739	\$13,800,583	\$14,280,981	\$12,763,963	\$13,285,191	\$13,607,405
2009	95	Interest Income	\$411,346	\$1,072,250	\$2,001,585	\$2,488,301	\$1,996,100	\$1,370,768	\$1,440,500
2009	96	Other Income	\$495,536	\$910,072	\$405,380	\$1,750,791	\$1,986,657	\$1,959,065	\$71,500
2009	98	Operating Transfers In	\$1,130,474	\$40,633	\$41,020	\$49,247	\$51,000	\$0	\$72,474
			<b>\$61,115,765</b>	<b>\$64,228,938</b>	<b>\$74,733,753</b>	<b>\$78,318,012</b>	<b>\$81,565,639</b>	<b>\$76,107,947</b>	<b>\$81,283,218</b>