

**McHenry County Government  
Fiscal Year 2008-2009 Expenditures - All Funds  
Board Approved Expenditure Budget**

**All Funds by Expenditure Object Level 1**

			<b>FY 04</b>	<b>FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 08</b>	<b>FY 09</b>
<b>FY</b>	<b>Obj</b>	<b>Object Level 1</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Department</b>	<b>Eleven Month</b>	<b>Department</b>
	<b>Lvl 1</b>	<b>Description</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Approved</b>	<b>Actual</b>	<b>Approved</b>
2009	30	Personnel Services	\$50,031,130	\$54,657,006	\$60,427,621	\$65,249,406	\$73,855,122	\$63,813,823	\$77,495,986
2009	40	Contractual Services	\$47,503,098	\$50,418,587	\$57,007,045	\$60,461,691	\$74,113,551	\$53,364,530	\$80,175,233
2009	50	Commodities	\$7,185,562	\$7,889,373	\$8,566,398	\$7,515,869	\$8,800,909	\$6,690,712	\$9,089,628
2009	60	Capital Outlay	\$19,081,691	\$19,392,457	\$15,149,408	\$32,579,821	\$30,936,865	\$23,149,948	\$20,959,368
2009	62	Depreciation	\$5,627,769	\$6,035,237	\$6,813,825	\$7,875,185	\$0	\$412,500	\$0
2009	63	Non-Cash Expenditures	\$131,559	\$162,100	\$193,373	\$308,487	\$200,000	\$0	\$400,000
2009	65	Debt Services	\$2,690,133	\$2,810,342	\$3,400,509	\$4,720,579	\$12,619,783	\$12,256,609	\$12,287,234
2009	66	Other Financing Uses	\$0	\$0	\$3,522,175	\$0	\$0	\$0	\$0
2009	67	Operating Transfers Out	\$2,862,027	\$2,600,079	\$6,332,033	\$25,372,693	\$48,022,913	\$31,021,132	\$27,907,156
2009	68	Fund Balance Enhancement	\$0	\$0	\$0	\$0	\$23,084,994	\$0	\$15,043,970
			<b>\$135,112,969</b>	<b>\$143,965,181</b>	<b>\$161,412,387</b>	<b>\$204,083,731</b>	<b>\$271,634,137</b>	<b>\$190,709,254</b>	<b>\$243,358,575</b>