

**McHenry County Government
Fiscal Year 2008-2009 Revenues - All Funds
Board Approved Revenue Budget**

All Funds by Revenue Object Level 1

FY	Obj Lvl 1	Object Level 1 Description	FY 04 Twelve Month Actuals	FY 05 Twelve Month Actuals	FY 06 Twelve Month Actuals	FY 07 Twelve Month Actuals	FY 08 Department Approved	FY 08 Eleven Month Actuals	FY 09 Department Approved
2009	70	Tax Revenue	\$79,042,011	\$87,148,774	\$93,570,525	\$96,912,440	\$99,901,507	\$96,969,195	\$112,014,416
2009	75	Licenses and Permits	\$2,218,767	\$2,215,930	\$2,161,926	\$1,762,656	\$1,909,200	\$1,352,056	\$1,480,500
2009	76	Fines and Forfeitures	\$1,596,751	\$1,621,630	\$1,561,343	\$1,630,233	\$1,662,300	\$1,425,833	\$1,646,500
2009	80	Fees and Charges for Services	\$19,868,992	\$20,888,226	\$22,099,885	\$24,379,851	\$24,383,278	\$21,617,167	\$26,568,380
2009	91	Utilization of Fund Balance	\$0	\$0	\$200	\$0	\$36,215,116	\$0	\$15,876,476
2009	93	Non-Cash Revenues	\$156,412	\$170,550	\$257,880	\$244,450	\$200,000	\$0	\$400,000
2009	94	Intergovernmental	\$19,010,703	\$26,425,726	\$25,405,894	\$28,465,347	\$33,842,373	\$22,314,836	\$33,886,759
2009	95	Interest Income	\$1,279,563	\$2,898,996	\$5,479,036	\$7,172,562	\$6,015,114	\$4,937,494	\$5,049,254
2009	96	Other Income	\$23,456,171	\$4,554,998	\$9,717,610	\$57,596,117	\$10,516,499	\$2,905,112	\$8,899,785
2009	98	Operating Transfers In	\$8,141,028	\$9,280,748	\$14,177,881	\$32,586,059	\$56,988,750	\$37,339,530	\$37,536,505
			\$154,770,398	\$155,205,578	\$174,432,180	\$250,749,715	\$271,634,137	\$188,861,223	\$243,358,575