

Performance Budgeting

County of McHenry  
 Fiscal Year 2010-2011 Revenues  
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr	2011	Department 26 McHenry Co Workforce Network					
Fund	090	McHenry Co Workforce Network					
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
94	Intergovernmer	2,224,222	1,769,898	3,576,928	2,938,298	2,885,036	2,747,275
95	Interest Income	12,602	6,430	327	3,000	1,000	800
96	Other Income	136,263	136,817	99,103	128,000	101,181	119,500
<b>Total: Department</b>	<b>26</b>	<b>2,373,087</b>	<b>1,913,145</b>	<b>3,676,358</b>	<b>3,069,298</b>	<b>2,987,217</b>	<b>2,867,575</b>
<b>Total: Fund</b>	<b>090</b>	<b>2,373,087</b>	<b>1,913,145</b>	<b>3,676,358</b>	<b>3,069,298</b>	<b>2,987,217</b>	<b>2,867,575</b>
<b>Total: Fiscal Yr</b>	<b>2011</b>	<b>2,373,087</b>	<b>1,913,145</b>	<b>3,676,358</b>	<b>3,069,298</b>	<b>2,987,217</b>	<b>2,867,575</b>