

**Fiscal Year 2010/2011 Budget
Highlights and Goals**

WORKFORCE NETWORK

FY2010 Highlights

- Over 13,000 visitors utilized over 29,690 services which was a 13% increase from the previous year.
- Over 2200 individuals attended department programs such as Job Club, information session and seminars.
- 1356 individuals participated in Workforce Investment Act (WIA) programs, including 304 in training programs for high demand occupations, a 63% increase from last year.
- 464 youth and adults were served with American Reinvestment and Recovery Act funds (ARRA).
- Of the 77 ARRA adult participants that have completed programs, 66 have found employment for a 79% re-employment rate.
- In collaboration with 12 county employers, 123 Incumbent workers were trained with funding from the Workforce Network.
- Total wages for 108 adult participants who finished programs was \$2,094,595 for 6 months of earnings. The department spent \$1,103,684. Wages for participants was almost twice that of program expenditures.
- Workforce Network exceeded the required federal spending levels for both ARRA and WIA funds during the last program year.
- Department exceeded 6 of its 9 federal performance goals negotiated with the Department of Commerce and Economic Opportunity.

FY2011 Goals

- To achieve federal performance goals for adult dislocated worker and youth programs as negotiated with the Department of Commerce and Economic Opportunity.
- To spend the federally required 80% of WIA allocation funds by 6/30/11, which will keep funds from being re-allocated to other State Workforce Areas.
- Continue outreach and recruitment activities for WIA programs for job seekers, youth and employers.
- To maintain quality programs and service levels during a period of increased demand.
- To achieve the McHenry County Strategic Plan goals of 75% employment rate for ARRA participants 1 year after they completed program services.