

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Expenditures
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	Department 27 Workforce Investment Board					
Fund	090	McHenry Co Workforce Network					
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
30	Personnel Services	138,526	138,868	141,289	148,964	110,214	50,938
40	Contractual Services	11,241	45,682	12,750	12,400	11,177	12,400
50	Commodities	9,818	4,696	4,089	13,430	3,238	13,930
Total: Department	27	159,585	189,246	158,128	174,794	124,629	77,268
Total: Fund	090	159,585	189,246	158,128	174,794	124,629	77,268
Total: Fiscal Yr	2011	159,585	189,246	158,128	174,794	124,629	77,268