

Performance Budgeting

County of McHenry  
 Fiscal Year 2010-2011 Revenues  
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr	2011	Veterans Asst Comm Bus Fund			Department	22	Veterans Assistance	
Fund	011	FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request	
Object 1								
91	Utilization of Fund Balance	0	0	0	1,538	0	1,538	
95	Interest Income	588	145	12	12	9	12	
96	Other Income	850	0	125	0	225	0	
Total: Department	22	1,438	145	137	1,550	234	1,550	
Total: Fund	011	1,438	145	137	1,550	234	1,550	
Total: Fiscal Yr	2011	1,438	145	137	1,550	234	1,550	