

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Revenues
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr		Veterans Asst Commission Fund			Department	Veterans Assistance	
2011		FY07	FY08	FY09	22		
Fund		12 Month	12 Month	12 Month	FY2010	FY2010	FY2011
010		Actuals	Actuals	Actuals	Department	11 Month	Department
Object 1					Approved	Actuals	Request
70	Tax Revenue	553,023	554,976	559,517	360,000	348,310	360,000
91	Utilization of Fund Balance	0	0	0	225,279	0	227,715
94	Intergovernmer	66,424	35,000	42,729	0	10,000	0
95	Interest Income	291	167	54	200	9	200
96	Other Income	135	2,574	100	1,000	5,138	1,000
Total: Department 22		619,873	592,717	602,400	586,479	363,457	588,915
Total: Fund 010		619,873	592,717	602,400	586,479	363,457	588,915
Total: Fiscal Yr 2011		619,873	592,717	602,400	586,479	363,457	588,915