

**Fiscal Year 2010/2011 Budget
Full Time Equivalents**

VETERANS ASSISTANCE COMMISSION

Position (By OCA)	FTE'S FY 2006/2007	FTE'S FY 2007/2008	FTE'S FY 2008/2009	FTE'S FY 2009/2010	FTE'S FY 2010/2011
Superintendent	1.00	1.00	1.00	1.00	1.00
Veterans Service Officer (Trainee)	1.00	0.75	1.00	1.00	1.00
Veterans Service Officer (PT)	0.00	0.25	0.50	0.50	0.50
Dispatcher/Clerk	1.00	0.50	0.00	0.00	0.00
Administrative Specialist I	0.00	0.50	1.00	1.00	1.00
Bus Driver Full Time	2.00	1.25	1.00	0.00	0.00
Bus Driver Per-Diem	0.50	1.63	2.00	3.00	2.50
Total full time equivalents	5.50	5.88	6.50	6.50	6.00
Notes:					