

**Fiscal Year 2010/2011 Budget
Full Time Equivalents**

VALLEY HI NURSING HOME

Position (By OCA)	FTE'S FY 2006/2007	FTE'S FY 2007/2008	FTE'S FY 2008/2009	FTE'S FY 2009/2010	FTE'S FY 2010/2011
Administration (610010)					
Administrator	1.00	1.00	1.00	1.00	1.00
Business Office Director	1.00	1.00	1.00	1.00	1.00
Personnel Coordinator	1.00	1.00	0.94	0.94	0.94
Accountant II	1.34	1.34	1.34	1.34	1.34
Business Office Manager	1.00	1.00	1.00	1.00	1.00
Office Assistant II	0.94	0.94	0.94	0.94	0.94
Director Of Social Services	1.00	1.00	1.00	1.00	1.00
Admissions Coordinator	0.94	0.94	0.94	0.94	0.94
Psych. Social Aide	0.94	0.94	0.94	0.94	0.94
Front Desk Associate	0.00	0.78	0.78	0.78	1.56
Quality Assurance Director	0.00	0.00	1.00	1.00	1.00
Admin Spec III	0.94	0.00	0.00	0.00	0.00
Total Full Time Equivalents	10.10	9.94	10.88	10.88	11.66
Laundry (610020)					
Laundry Worker	5.38	5.38	5.32	5.38	6.04
Total Full Time Equivalents	5.38	5.38	5.32	5.38	6.04
Housekeeping (610030)					
Housekeeping Supervisor	1.00	1.00	1.00	1.00	1.00
Custodian	2.82	2.82	2.82	2.82	2.82
Housekeeper	6.42	6.42	7.30	7.36	6.42
Lead Custodian	1.00	0.94	0.94	0.00	0.00
Total Full Time Equivalents	11.24	11.18	12.06	11.18	10.24
<i>Valley Hi Continued on next page</i>					

Position (By OCA)	FTE'S FY 2006/2007	FTE'S FY 2007/2008	FTE'S FY 2008/2009	FTE'S FY 2009/2010	FTE'S FY 2010/2011
Dietary (610040)					
Food Service Supervisor	1.00	1.00	1.00	1.00	1.00
Assistant Food Service Supervisor	0.00	0.00	1.00	1.00	1.00
Cook	1.94	1.94	1.94	1.94	1.94
Food Service Worker	2.88	2.88	2.88	2.88	2.88
Food Service Assistant	7.95	7.95	11.85	11.13	11.02
Total Full Time Equivalents	13.77	13.77	18.67	17.95	17.84
Nursing (610050)					
Director of Nursing	1.00	1.00	1.00	1.00	1.00
Assist. Director of Nursing	1.00	1.00	1.00	1.00	1.00
Rehab Coord	0.94	0.94	1.00	1.00	1.00
Registered Nurse	16.53	18.29	20.49	20.57	20.57
LPN	5.11	5.11	5.83	5.83	5.83
Certified Nursing Asst. I	42.23	44.43	52.12	49.47	49.47
Accounting Clerk I	0.38	0.38	0.44	0.43	0.43
Admin Spec I	1.88	1.88	2.00	2.00	2.00
Non-Cert. Nursing Assist	3.22	3.22	1.94	1.94	1.94
Staff Development Coord	0.94	1.00	1.00	0.00	0.00
Patient Care Planning Coord	0.94	0.94	1.00	1.00	1.00
Medical Records Coord	0.94	0.94	0.94	0.94	0.94
Total Full Time Equivalents	75.11	79.13	88.76	85.18	85.18
Therapy (610060)					
Certified Nursing Assist. II	1.88	1.88	1.88	1.94	1.94
Total Full Time Equivalents	1.88	1.88	1.88	1.94	1.94
Activities (610070)					
Activity Coordinator	1.00	1.00	1.00	0.94	0.94
Activity Assistant	2.82	3.76	3.76	3.76	3.76
Total Full Time Equivalents	3.82	4.76	4.76	4.70	4.70
Total full time equivalents	121.30	126.04	142.33	137.21	137.60
Notes:					