

Performance Budgeting

County of McHenry  
 Fiscal Year 2010-2011 Revenues  
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr		2011		Department		45		States Attorney	
Fund		052		III Criminal Justice Auth Fund					
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request		
94	Intergovernmer	83,394	104,243	62,546	83,394	44,126	83,394		
95	Interest Income	508	458	23	0	17	0		
Total: Department 45		83,902	104,701	62,569	83,394	44,143	83,394		
Total: Fund 052		83,902	104,701	62,569	83,394	44,143	83,394		
Total: Fiscal Yr 2011		83,902	104,701	62,569	83,394	44,143	83,394		