

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Expenditures
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	General Fund		Department	45	States Attorney	
Fund	001	FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
Object 1							
30	Personnel Services	2,270,673	2,488,988	2,585,816	2,545,747	2,463,110	2,614,452
40	Contractual Services	192,131	204,614	204,503	171,776	183,247	182,776
50	Commodities	81,631	67,599	36,813	59,000	36,594	50,500
Total: Department	45	2,544,435	2,761,201	2,827,132	2,776,523	2,682,951	2,847,728
Total: Fund	001	2,544,435	2,761,201	2,827,132	2,776,523	2,682,951	2,847,728
Total: Fiscal Yr	2011	2,544,435	2,761,201	2,827,132	2,776,523	2,682,951	2,847,728