

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Revenues
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr		2011		Department 45		States Attorney	
Fund		001		General Fund			
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
80	Fees and Charges for Services	51,811	106,980	111,968	105,000	101,215	117,500
94	Intergovernmer	163,041	168,621	111,895	172,177	134,314	84,021
95	Interest Income	680	45	3	0	0	0
Total: Department 45		215,532	275,646	223,866	277,177	235,529	201,521
Total: Fund 001		215,532	275,646	223,866	277,177	235,529	201,521
Total: Fiscal Yr 2011		215,532	275,646	223,866	277,177	235,529	201,521