

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Expenditures
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	Senior Services		Department	23	Senior Services	
Fund	087	Senior Services					
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
40	Contractual Services	1,855,240	1,545,985	1,818,814	1,780,000	1,447,657	1,775,000
68	Fund Balance Enhancement	0	0	0	1,600	0	250
Total: Department	23	1,855,240	1,545,985	1,818,814	1,781,600	1,447,657	1,775,250
Total: Fund	087	1,855,240	1,545,985	1,818,814	1,781,600	1,447,657	1,775,250
Total: Fiscal Yr	2011	1,855,240	1,545,985	1,818,814	1,781,600	1,447,657	1,775,250